

Dreams With Wings Annual Report—July 1, 2016—June 30, 2017



The mission of Dreams With Wings is to empower children and adults with intellectual and developmental disabilities and autism as they recognize their strengths, contribute to their communities and pursue their dreams!

As our seventeenth year anniversary has come and gone, we reflect with gratitude upon all that has happened on this incredible journey. We remain committed to championing for the rights of individuals with intellectual and developmental disabilities and autism and continue to strive to create fully inclusive lives for them in our community. We are incredibly proud of all of the successes those we support have achieved and the growth we have achieved as an agency. Today, Dreams With Wings supports over 340 individuals in a variety of ways.

Thank you for your ongoing support of Dreams With Wings! We appreciate your commitment and for always BEING THERE for us! Together we are providing residential, employment, therapies, day programming, personal and social experiences and the opportunity for individuals to reach their maximum potential and independence.

-Jennifer Frommeyer, Executive Director

Board of Directors July 2016-June 2017

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OUR PROGRAMS

Case Management: The coordination of services and assisting families and individuals in writing plans and developing goals including person centered planning.

Residential Supports Staffed Residences—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. **Family Home Provider**—an individual with a disability lives in the home of an individual or family. **Supported Apartments/Living**—provides support on an intermittent basis for individuals living in their own apartments.

Leisure Outreach—Bi-monthly recreational and leisure activities for clients as well as individuals living in the community. This program is one of the founding legs of our organization as families requested social opportunities for individuals to be involved with friends outside of their homes. We also offer this program for teens with Down syndrome and Autism. Each group has a calendar of activities to choose from which is produced every four (4) to six (6) months.

Health & Wellness—This program is done in conjunction with other service areas and is an opportunity for individuals to set and work on goals in the health and wellness area. We were very pleased to participate with the Human Development Institute this year in their Health Matters program.

Adult Literacy—This program is done in conjunction with other service areas and provides an opportunity for individuals who want to increase their literacy skills to be involved in individualized learning environments.

Behavioral Services -The Behavior Department is made up of clinicians that provide behavior services to adults and children diagnosed with Autism or Intellectual disabilities. These services are provided in the home and community settings.

Adult Day Services —Dream Builders—The mission of the Dream Builders Day Program is to enhance daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

Community Living Services (CLS) and Respite Services (91)—Community Living Services are provided to individuals at home or in the community. Individuals are matched with support staff and together they work 1:1 on skills that are needed for continued growth and future independence. Skills include: Social Skills/Making Friends; Hygiene Skills; Money Management & Budgeting; Laundry Skills and Independent Living Skills (washing dishes, taking out the garbage, general cleaning and dusting).

Employment Services (62)—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services. An assessment will be completed to determine an individual's job interests and when employment is found temporary or ongoing job coaching is offered to ensure long term success.

Therapy Services—Dreams With Wings offers Occupational, Physical and Speech therapies to adults and children. Therapy services occur on site for our individuals who attend our Adult Day Program. In home therapy is offered based on therapist availability.

Summer Camp (85)—Dreams With Wings provides two eight (8) week summer day programs for children & teens. Camp is an opportunity to enhance daily living skills and social skills through active participation in the community throughout the summer.

Financial Report July 1, 2015—June 30, 2016

Revenue and Support

Medicaid and Service Revenue	4,566,928
Charitable Gaming	78,717
Special Events	63,115
Contributions/Grants	175,812
Other	17,217
TOTAL	4,901,789

Expenses

Program Services	4,635,610
Administrative	614,635
Fund-raising	83,687
TOTAL	5,333,932

Increase in Net Assets	(432,143)
Net Assets beginning of year	1,755,485
Net Assets End of Year	1,323,342

June 30, 2016

Assets

Current Assets	1,306,342
Assets Whose Use is Limited	17,000
Property and Equipment	2,018,771
Other Assets	
TOTAL	3,342,113

LIABILITIES 729,622

Unrestricted Net Assets	1,306,342
Restricted Net Assets	17,000
NET ASSETS	1,323,342

Financial Information derived from audited financial statements.

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HIGHLIGHTS & ACCOMPLISHMENTS

- Continued our annual fundraisers to address those on our waiting list and meet the needs of the underserved in our community. We received grants from Kosair Charities, Dr. Scholl Foundation, WHAS Crusade , Cralle Foundation, Kentucky Colonels, Jacob Koch Foundation, Crusade for Children, Bonnie L Bizer Foundation, J & L Foundation and the Gheens Foundation.
- Our annual DDID review was held in the Spring.
- Continue to benefit from volunteers who assist with technology, general landscaping and upkeep of our residential homes.
- Dreams With Wings Annual Vacation for those we support to Gatlinburg, Tennessee.
- Participated in Bardstown Road-A-Glow and other community events to showcase our client's artwork and introduce the community to the mission of Dreams With Wings.
- Supported 84 children in our summer camp program.
- Supported 62 individuals in paid jobs.
- Supported an additional eleven (11) individuals in our Day Program.
- Became a Medicare/Medicaid Provider for the provision of therapy services