



DREAMS WITH WINGS

Annual Report

July 1, 2020—June 30, 2021

2020 and 2021 brought many challenges and opportunities! We are incredibly proud of the hard work done by our team as well as those we support to stay connected and continue the road to greater independence and purpose. We have become experts with technology connecting those we support, not only with each other but with programs that have

kept them engaged and learning. As we have begun to slowly transition back to in person supports we have been able to continue providing virtual programs for many who are still homebound. This was something we could never have imagined two years ago. We have actually broadened our reach and experienced growth and resolve in many areas.

Despite those we support not being able to enjoy the holidays at home with family, new traditions and ways of connecting were established. We found a way to make lemonade out of lemons. Our work remains incredibly important. There is no better feeling than knowing that together we change lives and connect people with purpose. *Jenifer Frommeyer, Executive Director*

OUR PROGRAMS

Residential Supports Staffed Residences—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. Supported Apartments/Living—provides support on an intermittent basis for individuals living in their own apartments.

Health & Wellness—This program is done in conjunction with other service areas and is an opportunity for individuals to set and work on goals in the health and wellness areas including nutrition.

Adult Literacy—This program is done in conjunction with other service areas and provides an opportunity for individuals who want to increase their literacy skills to be involved in individualized learning environments.

Behavioral Services—The Behavior Department is made up of clinicians that provide behavior services to adults and children diagnosed with Autism or Intellectual disabilities. These services are provided in the home and community settings.

Adult Day Services —Dream Builders—The mission of the Dream Builders Day Program is to enhance daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

Community Living Services (CLS) and Respite Services —Community Living Services are provided to individuals at home or in the community. Individuals are matched with support staff and

together they work 1:1 on skills that are needed for continued growth and future independence. Skills include: Social Skills/ Making Friends; Hygiene Skills; Money Management & Budgeting; Laundry and Independent Living Skills (washing dishes, taking out the garbage, general cleaning and dusting).

Employment Services—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services.

Assessments are completed to determine an individual's job interests and when employment is found, temporary or ongoing job coaching is offered to ensure long term success.

Therapy Services—Dreams With Wings offers Occupational, Physical and Speech therapies to adults and children. Therapy services occur on site for our individuals who attend our Adult Day Program. In home therapy is offered based on therapist availability.

Summer Camp —Dreams With Wings provides two eight (8) week summer day programs for children & teens. Camp is an opportunity to enhance daily living skills and social skills through active participation in the community throughout the summer.

Teen Education Program—Expanded opportunity for teens to develop social and independent learning skills, leading to inclusion and a higher quality of life for those with intellectual and developmental disabilities.

Financial Report

July 1, 2019—June 30, 2020
(consolidated entities)

Revenue and Support

Medicaid and Service Revenue	4,031,606
Charitable Gaming	125,496
Special Events	84,133
Contributions/Grants	513,033
Other	105,629
TOTAL	4,859,897

Expenses

Program Services	3,682,053
Administrative	852,344
Fund-raising	64,862
TOTAL	4,599,259

Increase in Net Assets	184,152
Net Assets beginning of year	2,929,749
Net Assets End of Year	3,113,901

June 30, 2020

Assets

Current Assets	807,147
Assets Whose Use is Limited	395,862
Property and Equipment	3,133,150
Other Assets	33,496
TOTAL	4,369,655

Current LIABILITIES

Unrestricted Net Assets	2,940,236
Restricted Net Assets	173,665
NET ASSETS .	3,113,901

Financial Information derived from audited financial statements





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HIGHLIGHTS & ACCOMPLISHMENTS

- Reopened the Day Program with safety measures in place.
- We acquired 4 news vans through TARC's Kipda Grant. 2 12-Passenger Transits and 2 Modified ADA Minivans. This significantly improves our fleet capabilities and allows us to repurpose older vehicles for client use.
- Camp for 2021 opened at a new location this year. We partnered with Bardstown Road Presbyterian. Campers were back out in the community this year and enjoyed great workshops and new instructors for a fun summer experience.
- Our Jack O'Lantern Stroll was a drive thru event where families ordered a "fun package" and came by to pick up and receive a pumpkin for decorating. We then held a carving contest on line and had a Virtual Halloween party for clients with games, music, contests and more.
- The Garden Party in June 2021 was a great evening. Outside at the Farmington Pavilion, guests enjoyed live music, catering by Morris's Deli and games on the lawn.
- We participated in the Give For Good Louisville giving day for the 7th year and raised 30% over previous year! This giving day is growing each year in participation.
- We transitioned to new Donor Software in November 2020. The Network for Good systems allows us to consolidate all aspects of donor management, including newsletters, thank yous and event sharing.
- Successfully supported individuals in the workforce using virtual tools to ensure job sustainability.
- Earned the GuideStar Silver Seal of Transparency in 2020. This provides our community tangible evidence of our commitment to financial accountability.
- Provided virtual and telehealth services throughout the pandemic and continue today.
- Engaged to help others by having a community Food Drive
- Partnered with individuals in the community to provide music, art and drama classes virtually.
- Successfully implemented COVID procedures to ensure safety of supported individuals and staff.

Board of Directors

July 2020-June 2021

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Dreams With Wings

1579 Bardstown Rd.

Louisville, KY 40205

(502) 459-4647

www.dreamswithwings.org

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Instagram: [dreams.with.wings](https://www.instagram.com/dreams.with.wings)

We acknowledge the following donors for their support of Dreams With Wings mission:



Ratterman Family Charitable Trust