



# DREAMS WITH WINGS

## Annual Report

July 30, 2023 – June 30, 2024

2023 and 2024 have been busy! We are learning, growing, expanding and taking on new and exciting opportunities! We have created a Strategic Plan that will focus on both growth and strengthening our current programs over the next five years. We continue to be grateful for the opportunity to be a part of the journey of the individuals we support and their families.

The Teen and YA Program has expanded and is now providing ongoing after school programs three days a week. We have also added Saturday options for younger children. The need for programs for this age group continues to grow. Data shows that young people who have the opportunity to participate in programs that promote independence and inclusion are more likely to experience a greater level of independence in adulthood.

Staffing is a concern nationwide and we have also felt that issue. Our DSP's are amazing and their heart for those we support is outstanding. Our work remains incredibly important. There is no better feeling than knowing that together we change lives and connect people with purpose.

Jenifer Frommeyer, Executive Director

### OUR PROGRAMS

#### Residential Supports Staffed Residences

—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. Supported Apartments/Living —provides support on an intermittent basis for individuals living in their own apartment.

**Employment Services**—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services.

**Behavioral/Therapy Services**—Clinicians provide behavior, OT, PT and Speech services to adults and children. Services occur on site in the adult day program and in home based on therapist availability.

**Adult Day Services** — The Dream Builders program enhances daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

**Community Living Services (CLS) and Respite Services** —CLS is provided to individuals at home or in the community. Individuals are matched with support staff and together they work 1:1 on independent living skills.

**Teen Education Program**—Expanded opportunity for teens to develop social and independent learning skills, leading to inclusion and a higher quality of life for those with intellectual and developmental disabilities. Two seven week summer camps enhance daily skills while having fun and making friends.

### Our Mission and Vision

The mission of Dreams With Wings is to empower children and adults with intellectual, developmental challenges and/or autism to enhance their strengths, contribute to their community and live a lifetime of purpose.

The vision is to be innovative in person-centered supports to enable individuals to live their best life through creating a sense of belonging and value while they share their gifts with others. This vision is supported with staff unwavering in compassion for those we are privileged to support

#### Core Values

Respect – Relationships – Healthy Lifestyles – Self-sufficiency – Making a difference – Compassion – Creativity – Enjoyment



### Financial Report

June 30, 2022– June 30, 2023

(consolidated entities)

#### Revenue and Support

Medicaid and Service Revenue	4,935,806
Charitable Gaming	195,072
Special Events	83,112
Contributions/Grants	719,256
Other	1,122,759
<b>TOTAL</b>	<b>7,056,005</b>

#### Expenses

Program Services	4,454,276
Administrative	986,443
Fund-raising	79,400
<b>TOTAL</b>	<b>5,520,119</b>

Increase in Net Assets	1,535,886
Net Assets beginning of year	4,172,310
<b>Net Assets End of Year</b>	<b>5,708,196</b>

June 30, 2023

#### Assets

Current Assets	1,952,562
Assets Whose Use is Limited	972,740
Property and Equipment	3,381,729
Other Assets	76,695

**TOTAL 6,383,726**

#### Current LIABILITIES

Unrestricted Net Assets	5,472,497
<b>Restricted Net Assets</b>	<b>235,699</b>

**NET ASSETS 5,708,196**

Financial Information derived from audited financial statements





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June 30, 2023 - June 30, 2024

### HIGHLIGHTS & ACCOMPLISHMENTS

- A Grant helped us acquire another Wheelchair van with rear entry. This will improve our ability to get those we serve out into the community.
- Engaged as bell ringers for the Salvation Army providing over 100 hours of service.
- Expanded our art and drama programs to include both children and adults.
- Approved the Strategic Plan for the next five years to strengthen and expand programs.
- Acquired new space for an art gallery and for the Teen and Young Adult program
- Provided over 50 hours of service to the Louisville Zoo and Nature Center
- Established a Pollinator Garden at the Enrichment Center
- 2024 Summer camp had a great year. We served over 100 children, teens and young adults. We appreciate our amazing camp counselors and their hard work and dedication.
- The 1st Annual Farm to Table(aux) fundraiser was held September 2023. It was a huge success and we raised over \$50,000 in one night! The fun atmosphere, community partners, art vivants and amazing venue made it a night to remember and a feast for the senses.
- Participated in the Give For Good Louisville giving day for the 10th year and raised over \$9000!

### Board of Directors

July 2023 - June 2024

Mitzi Wyrick

David Harris

Joe Ammerman, VP Sean

Downing, Secretary

Michael Sauer

Debbie Sexton, Treasurer

Donna Schneider,

President Mike Marra

Lisa Tiemeyer

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