



# DREAMS WITH WINGS

## Annual Report

July 1, 2021 – June 30, 2022

2021 was a year of re-openings! We are incredibly proud of the hard work done by our team as well as those we support to continue the road to greater independence and purpose in spite of the difficult years we have all faced together. The Day Program is out and about as our folks get back to fun community outings!

The Teen and YA Program is growing with plans in the future to help with vocational training and transitioning to adult services. We have actually broadened our reach and experienced growth and resolve in many areas.

Staffing is a concern nationwide and we have also felt that issue. Our DSP's are amazing and their heart for those we support is outstanding. Our work remains incredibly important. There is no better feeling than knowing that together we change lives and connect people with purpose.

Jenifer Frommeyer, Executive Director

### OUR PROGRAMS

#### Residential Supports Staffed Residences

—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. Supported Apartments/Living —provides support on an intermittent basis for individuals living in their own apartment.

**Employment Services**—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services.

**Behavioral/Therapy Services**—Clinicians provide behavior, OT, PT and Speech services to adults and children. Services occur on site in the adult day program and in home based on therapist availability.

**Adult Day Services** — The Dream Builders program enhances daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

**Community Living Services (CLS) and Respite Services** —CLS is provided to individuals at home or in the community. Individuals are matched with support staff and together they work 1:1 on independent living skills.

**Teen Education Program**—Expanded opportunity for teens to develop social and independent learning skills, leading to inclusion and a higher quality of life for those with intellectual and developmental disabilities. Two seven week summer camps enhance daily skills while having fun and making friends.

### Our Mission and Vision

The mission of Dreams With Wings is to empower children and adults with intellectual, developmental challenges and/or autism to enhance their strengths, contribute to their community and live a lifetime of purpose.

The vision is to be innovative in person-centered supports to enable individuals to live their best life through creating a sense of belonging and value while they share their gifts with others. This vision is supported with staff unwavering in compassion for those we are privileged to support

#### Core Values

Respect - Relationships - Healthy Lifestyles - Self-sufficiency - Making a difference - Compassion - Creativity - Enjoyment

### Financial Report

July 1, 2020—June 30, 2021  
(consolidated entities)

#### Revenue and Support

Medicaid and Service Revenue	3,519,485
Charitable Gaming	319,187
Special Events	24,222
Contributions/Grants	504,564
Other	176,133
<b>TOTAL</b>	<b>4,543,589</b>

#### Expenses

Program Services	3,548,847
Administrative	820,983
Fund-raising	41,138
<b>TOTAL</b>	<b>4,410,968</b>

Increase in Net Assets	132,621
Net Assets beginning of year	3,113,901
<b>Net Assets End of Year</b>	<b>3,246,522</b>

June 30, 2021

#### Assets

Current Assets	1,522,145
Assets Whose Use is Limited	329,801
Property and Equipment	3,108,628
Other Assets	67,293

**TOTAL** **5,027,867**

<b>Current LIABILITIES</b>	<b>341,553</b>
Unrestricted Net Assets	3,214,127
<b>Restricted Net Assets</b>	<b>32,395</b>
<b>NET ASSETS</b>	<b>3,246,522</b>

Financial Information derived from audited financial statements





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### HIGHLIGHTS & ACCOMPLISHMENTS

- Reopened the Day Program with safety measures in place.
- Two more minivans have been approved through TARC's Kipda Grant. Older vehicles can now be repurposed for use other than the transportation program.
- Camp for 2022 returned to St. Andrews Episcopal Church location. Campers were back out in the community and enjoying great workshops and new instructors for a fun summer experience.
- The 22nd Annual Jack O'Lantern Stroll was a huge event this year. With everyone looking to get out, the great weather, band, food, trunk or treating and fun made this community event extra special! We are grateful to so many for contributing to this fun evening.
- The Garden Party in June 2022 was a great evening of art! Showcasing the amazing work of our Dreamer's, the online auction was a huge success with some fierce bidding going on for our folks one-of-a-kind paintings. Outside at the Farmington Pavilion, guests enjoyed live music, catering by Morris's Deli and games on the lawn.
- We participated in the Give For Good Louisville giving day for the 8th year and raised over \$16,000! Non profit giving was down this year across the country. We are evaluating our donor asks to use best practices for reaching our supporters and attracting new ones.
- Continued to find employment for individuals we support and use virtual tools to ensure job sustainability.
- Engaged to help others by delivering household goods to an agency in Eastern Kentucky affected by the floods.
- Successfully supported individuals in the workforce using virtual tools to ensure job sustainability.
- Engaged as bell ringers for the Salvation Army proving hours of service.
- Began discussion on expansion and long term strategic vision.

### Board of Directors

July 2021-June 2022

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Joe Ammerman, VP

Sean Downing, Secretary

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Debbie Sexton, Treasurer

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Mike Marra

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