



# DREAMS WITH WINGS

## Annual Report

July 1, 2022– June 30, 2023

2022 and 2023 have been busy! We are learning, growing, expanding and taking on new and exciting opportunities! The Adult Day Program has become THE place for gardening! With more boxes and a pollinator garden added to our Microfarm, it is beautiful.

The Teen and YA Program has added a pre-vocational training in conjunction with our Supported Employment Team. We have actually broadened our reach and experienced growth and resolve in many areas.

Staffing is a concern nationwide and we have also felt that issue. Our DSP's are amazing and their heart for those we support is outstanding. Our work remains incredibly important. There is no better feeling than knowing that together we change lives and connect people with purpose.

Jenifer Frommeyer, Executive Director

### OUR PROGRAMS

#### Residential Supports Staffed Residences

—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. Supported Apartments/Living —provides support on an intermittent basis for individuals living in their own apartment.

**Employment Services**—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services.

**Behavioral/Therapy Services**—Clinicians provide behavior, OT, PT and Speech services to adults and children. Services occur on site in the adult day program and in home based on therapist availability.

**Adult Day Services** — The Dream Builders program enhances daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

**Community Living Services (CLS) and Respite Services** —CLS is provided to individuals at home or in the community. Individuals are matched with support staff and together they work 1:1 on independent living skills.

**Teen Education Program**—Expanded opportunity for teens to develop social and independent learning skills, leading to inclusion and a higher quality of life for those with intellectual and developmental disabilities. Two seven week summer camps enhance daily skills while having fun and making friends.

### Our Mission and Vision

The mission of Dreams With Wings is to empower children and adults with intellectual, developmental challenges and/or autism to enhance their strengths, contribute to their community and live a lifetime of purpose.

The vision is to be innovative in person-centered supports to enable individuals to live their best life through creating a sense of belonging and value while they share their gifts with others. This vision is supported with staff unwavering in compassion for those we are privileged to support

#### Core Values

Respect - Relationships - Healthy Lifestyles - Self-sufficiency - Making a difference - Compassion - Creativity - Enjoyment



### Financial Report

July 1, 2021—June 30, 2022  
(consolidated entities)

#### Revenue and Support

Medicaid and Service Revenue	4,391,505
Charitable Gaming	203,433
Special Events	44,000
Contributions/Grants	501,661
Other	722,881
<b>TOTAL</b>	<b>5,863,480</b>

#### Expenses

Program Services	4,030,045
Administrative	845,462
Fund-raising	62,185
<b>TOTAL</b>	<b>4,937,692</b>

Increase in Net Assets	925,788
Net Assets beginning of year	3,246,522
<b>Net Assets End of Year</b>	<b>4,172,310</b>

June 30, 2022

#### Assets

Current Assets	1,207,378
Assets Whose Use is Limited	1,173,233
Property and Equipment	3,063,742
Other Assets	69,844

**TOTAL 5,513,197**

#### Current LIABILITIES

Unrestricted Net Assets 512,459

**Restricted Net Assets 206,471**

**NET ASSETS 4,172,310**

Financial Information derived from audited financial statements





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July 1, 2022 - June 30, 2023

### HIGHLIGHTS & ACCOMPLISHMENTS

- The pollinator Garden at the Adult Day Center is flourishing.
- A Grant helped us acquired a 12 passenger van with REAR Wheelchair lift capabilities. This will improve our ability to get those we serve out into the community.
- AND... two more minivans have been approved through TARC's Kipda Grant.
- The Golf Scramble was moved to the Spring and was fun as always. We appreciate Rooster's being a loyal corporate sponsor.
- The first Bourbon Raffle for DWW was a learning process and we netted over \$5000!
- 2023 Camp was a big success. We served over 90 children, teens and young adults. They enjoyed great workshops and various instructors for a fun summer experience.
- The 23rd Annual Jack O'Lantern Stroll was a great event this year. With great weather, band, food, trunk or treating and fun made this community event extra special! We are grateful to so many for contributing to this fun evening.
- We did not have a major fundraiser this fiscal year, due to the planning of the Inaugural Farm to Table(aux) event planned for September 2023. Updates on that next Annual Report!
- Participated in the Give For Good Louisville giving day for the 9th year and raised over \$16,000! Non profit giving was down this year across the country. We are evaluating our donor asks to use best practices for reaching our supporters and attracting new ones.
- Continued to find employment for individuals we support and use virtual tools to ensure job satisfaction.
- Strategic Planning continues as need for programs grow. Residential wait lists and vocational training are a main focus.
- Lots of companies pitched in this year to work at our houses and buildings for various days of service. University of Louisville students volunteer each MLK day and help take down the Christmas decorations and pitch in around the admin office.

### Board of Directors

July 2022-June 2023

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