

# Dreams With Wings Annual Report—July 1, 2018—June 30, 2019



The mission of Dreams With Wings is to empower children and adults with intellectual and developmental disabilities and autism as they recognize their strengths, contribute to their communities and pursue their dreams!

As our nineteenth year anniversary has come and gone, we reflect with gratitude upon all that has happened on this incredible journey. We remain committed to championing for the rights of individuals with intellectual and developmental disabilities and autism and continue to strive to create fully inclusive lives for them in our community. We are incredibly proud of all of the successes those we support have achieved and the growth we have achieved as an agency. Today, Dreams With Wings supports over 330 individuals in a variety of ways.

Thank you for your ongoing support of Dreams With Wings! We appreciate your commitment and for always BEING THERE for us! Together we are providing residential, employment, therapies, day programming, personal and social experiences and the opportunity for individuals to reach their maximum potential and independence.

-Jennifer Frommeyer, Executive Director

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## OUR PROGRAMS

**Residential Supports Staffed Residences**—provide 24 hour supervision for individuals living in a home. Typically three (3) individuals live together in the residences. **Supported Apartments/Living**—provides support on an intermittent basis for individuals living in their own apartments.

**Health & Wellness**—This program is done in conjunction with other service areas and is an opportunity for individuals to set and work on goals in the health and wellness area. We were very pleased to offer nutrition services starting this year.

**Adult Literacy**—This program is done in conjunction with other service areas and provides an opportunity for individuals who want to increase their literacy skills to be involved in individualized learning environments.

**Behavioral Services**—The Behavior Department is made up of clinicians that provide behavior services to adults and children diagnosed with Autism or Intellectual disabilities. These services are provided in the home and community settings.

**Adult Day Services**—Dream Builders—The mission of the Dream Builders Day Program is to enhance daily living skills, communication and social skills through community interaction and onsite activities. The goal is to create a meaningful day that is choice driven by each individual.

**Community Living Services (CLS) and Respite Services**—Community Living Services are provided to individuals at home or in the community. Individuals are matched with support staff and together they work 1:1 on skills that are needed for continued growth and future independence. Skills include: Social Skills/Making Friends; Hygiene Skills; Money Management & Budgeting; Laundry Skills and Independent Living Skills (washing dishes, taking out the garbage, general cleaning and dusting).

**Employment Services**—For those individuals who are interested in finding meaningful employment opportunities as well as earn a paycheck, Dreams With Wings offers both job development and on the job coaching services. An assessment will be completed to determine an individual's job interests and when employment is found temporary or ongoing job coaching is offered to ensure long term success.

**Therapy Services**—Dreams With Wings offers Occupational, Physical and Speech therapies to adults and children. Therapy services occur on site for our individuals who attend our Adult Day Program. In home therapy is offered based on therapist availability.

**Summer Camp**—Dreams With Wings provides two eight (8) week summer day programs for children & teens. Camp is an opportunity to enhance daily living skills and social skills through active participation in the community throughout the summer.

**Teen Education Program**—Started in 2018 as an offshoot of our summer camp, we are now expanding opportunities for teens to develop social and independent learning skills, leading to inclusion and a higher quality of life for those with intellectual and developmental disabilities.

## Financial Report July 1, 2017—June 30, 2018

(consolidated entities)

### Revenue and Support

Medicaid and Service Revenue	3,910,629
Charitable Gaming	94,807
Special Events	61,240
Contributions/Grants	707,597
Other	108,223
<b>TOTAL</b>	<b>4,882,496</b>

### Expenses

Program Services	4,056,197
Administrative	703,000
Fund-raising	63,527
<b>TOTAL</b>	<b>4,822,724</b>

Increase in Net Assets	59,772
Net Assets beginning of year	2,703,839
<b>Net Assets End of Year</b>	<b>2,763,611</b>

June 30, 2018

### Assets

Current Assets	372,958
Assets Whose Use is Limited	105,165
Property and Equipment	3,284,939
Other Assets	103,125
<b>TOTAL</b>	<b>3,866,187</b>

**Current LIABILITIES** 634,900

Unrestricted Net Assets 2,752,611

**Restricted Net Assets** 11,000

**NET ASSETS** 2,763,611

Financial Information derived from audited financial statements.



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### HIGHLIGHTS & ACCOMPLISHMENTS

- Our annual DDID review was held in the Summer.
- Summer Camp had an exceptional year with over 94 teens and young adults served
- The Drivin' Fore Dreams Golf Scramble, Jack O'Lantern Stroll and Dreamer's Ball were wonderful events and successful fundraisers.
- We participated in the Give For Good Louisville giving day for the 5th year and received more matching donors.
- We continue to benefit from volunteers who assist with technology and data management.
- Dreams With Wings Annual Vacation for those we support was in Tennessee at Norris Lake.
- Participated in Bardstown Road-A-Glow and other community events to showcase our client's artwork and introduce the community to the mission of Dreams With Wings. Client art won ribbons at the Kentucky State Fair.
- Supported 44 individuals in paid jobs.
- Supported an additional five (5) individuals in our Day Program for a total of 65.
- Transportation Program has generated new revenue and we received grant funding for 2 new vans.
- The Teen Education Program is forming to expand services due to high demand for this underserved group.

We acknowledge the following donors for their continued support of Dreams With Wings mission:



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